

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PHARMD STREAM

1	Name of the College/Institute: MATOSHRI COLLEGE OF PHARMACY, EKLAHARE, NASHIK Code: PH5405 Stream: PHARMD Year: 2025-26 Location: Matoshri College of Pharmacy, Eklahare, Nashik 422105.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26			Rs. 212713
	C) Year of recognition by respective council/Government : 2023				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1420769	71038
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	32000	1600
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1452769	72638
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1356191	67810
4.2.1	a) Less income	44420	2221
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2764540	138227
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (55291) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2764540	138227
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	276454	13823
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	215911	10796
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	100000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	59595	2980
4.5	Total of (4.2.2.2 to 4.4)	3416500	170825
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	20	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(6+0+3+0+1+0) (Excluding TFWS, J&K, and Repeaters)	10	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	20	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	170825	
4.9.1	Total Tuition Fee (4.9 + 17083 Vacancy Allowance) (10% increase due to less admissions if any)	187908	
4.10	Development fee (10% of 4.9.1)	18791	

4.10.1	Total fee (4.9.1 + 4.10)	206699
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4698) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4698 Ph.D Holder - 12.5% - Add = 376 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 940 Placement of students - 0% - Add = 0	6014
4.10.3	Total Development Fee (4.10 + 4.10.2-(24805)) or Limited 15% of Tuition Fee(4.9.1- (28186)) whichever is less.	24805
4.10.4	Total Fee (4.9.1 + 4.10.3)	212713

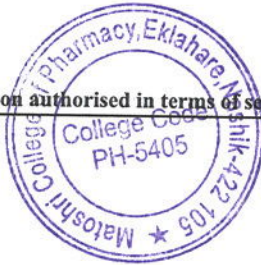
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2500
2	Fine and Penalties	200
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	41720
Total		44420

Date 11-12-2024

Place Nashik

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FOR OFFICE USE ONLY
Matoshri College of Pharmacy
Eklahare, Nashik - 422 105

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: MATOSHRI COLLEGE OF PHARMACY, EKLAHARE, NASHIK Code: PH5405 Stream: PH Year: 2025-26 Location: Matoshri College of Pharmacy, Eklahare, Nashik 422105.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	72310	9690	82000
	Fee for Academic Year 2023-24	No Upward Revision	70858	9142	80000
	Fee for Academic Year 2022-23	Approved	70858	9142	80000
	Fee for Academic Year 2021-22	No Upward Revision	76923	8077	85000
	Fee for Academic Year 2020-21	Approved	76923	8077	85000
	Fee for Academic Year 2019-20	No Upward Revision	78199	7801	86000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 119841			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	26142135	55503
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	580000	1231
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26722135	56735
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	14945787	31732
4.2.1	a) Less income	817328	1735
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	40850594	86732
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (817012) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	40850594	86732
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4085059	8673
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1875042	3981
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	4246
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1096553	2328
4.5	Total of (4.2.2.2 to 4.4)	49907248	105960
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(252+11+168+0+40+0) (Excluding TFWS, J&K, and Repeaters)	471	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	471	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	105960	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105960	
4.10	Development fee (10% of 4.9.1)	10596	

4.10.1	Total fee (4.9.1 + 4.10)	116556
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2649) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2649 Ph.D Holder - 11.11% - Add = 212 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 212 Placement of students - 35% - Add = 212	3285
4.10.3	Total Development Fee (4.10 + 4.10.2-(13881)) or Limited 15% of Tuition Fee(4.9.1- (15894)) whichever is less.	13881
4.10.4	Total Fee (4.9.1 + 4.10.3)	119841

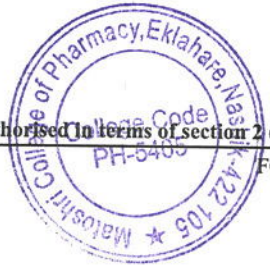
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	46000
2	Fine and Penalties	3680
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	767648
Total		817328

Date 11-12-2024

Place Nashik

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.



FOR OFFICE USE ONLY
Principal
Matoshri College of Pharmacy
Eklahare Nasik - 422 105

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2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	91710	12290	104000
	Fee for Academic Year 2023-24	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2022-23	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status N and Proposed fee for 2025-26 Rs. 104000			
	C) Year of recognition by respective council/Government :	2022			
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	852460	13320
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	25000	391
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	877460	13710
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1063260	16613
4.2.1	a) Less income	0	
	b) Hostel expenses,	1914068	29907
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (38281) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1914068	29907
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	191407	2991
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	28711	449
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	300000	4688
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	35757	559
4.5	Total of (4.2.2.2 to 4.4)	2469943	38593
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(34+0+24+0+6+0) (Excluding TFWS, J&K, and Repeaters)	64	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	64	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	38593	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	38593	
4.10	Development fee (10% of 4.9.1)	3859	

4.10.1	Total fee (4.9.1 + 4.10)	42452
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(965) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 965 Ph.D Holder - 50% - Add = 386 Research Publications in international journals & Patents - 3.00 per faculty per year - Add = 193 Placement of students - 73% - Add = 193	1737
4.10.3	Total Development Fee (4.10 + 4.10.2-(5596)) or Limited 15% of Tuition Fee(4.9.1- (5789)) whichever is less.	5596
4.10.4	Total Fee (4.9.1 + 4.10.3)	44189

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1500
2	Fine and Penalties	120
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	25032
Total		26652

Date 11-12-2024

Place Nashik

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



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 Principal
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 Eklahare, Nashik - 422 105

Date

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